

GROUNDWORKS COLLABORATIVE Annual Report FY 2017



Balance Sheet

	2017	2016
Assets		
Cash	\$409,224	\$291,437
Grants and other receivables	\$76,512	\$64,071
Prepaid Expenses	\$1,469	\$11,970
Beneficial interest in assets held by others	\$103,272	\$93,497
Property and equipment, net	\$569,259	\$573,702
Other assets	\$164,477	\$2,000
Total Assets	\$1,324,213	\$1,036,677
Liabilities		
Accounts payable	\$18,356	\$56,576
Accrued expenses	\$55,081	\$48,396
Total Liabilities	\$73,437	\$104,972
Net Assets		
Unrestricted:		
Designated	\$121,555	\$111,729
Undesignated	\$1,129,221	\$819,976
Total Net Assets	\$1,250,776	\$931,705
Total Liabilities and Net Assets	\$1,324,213	\$1,036,677

Our Staff (listed alphabetically)

- Jesson Alexander – Groundworks Shelter Advocate
- Tommy Arsenault – AmeriCorps Volunteer & Service Coordinator
- Libby Bennett – Development Director
- Christine Colascione – AmeriCorps Volunteer & Service Coordinator
- Vickie Coon – Bookkeeper
- Joshua Davis – Executive Director
- Heather Francisco – Housing Support Case Manager
- Rosie Gardner – Food Shelf Coordinator
- Vince Gonzalez – Groundworks Shelter Director
- Brenda Graves – Overnight Shelter Advocate
- Emily Hartz – Shelter Case Manager
- Jessica Hollis – Groundworks Shelter Advocate
- Jon Hoover – Business Manager
- Alexis Husson – Great River Terrace Case Manager
- Jesse Kayan – Weekend and Evening Shelter Advocate
- Rhianna Kendrick – Director of Operations
- Carie Kowalski – Representative Payee
- Nick Luoma – Resource Coordinator
- Effie Mayhew – Housing Support Case Manager
- Julianne Mills – Development Assistant
- Eve Moeykens-Arballo – AmeriCorps VISTA
- Jonah Mossberg – Evening Shelter Advocate
- Katie Nolan – Food Shelf Assistant
- Karli Schrade – Day Shelter Coordinator
- Katelyn Short – Resource Coordinator
- Brandie Starr – Outreach Case Manager / Landlord Liaison
- Lawrence Wardlaw – Front Desk Assistant
- Michele Wright – Housing Support Case Manager



Our Board of Directors

- President: Chad Farnum, Brattleboro
- Vice President: Peter Case, Brattleboro
- Treasurer: George Anthes, Brattleboro
- Secretary: Scott Sharland, Brattleboro
- Bruce Berg, East Dummerston
- Ann Fielder, Brattleboro
- Drew Grading, Putney
- Beth Kiendl, Brattleboro
- Whitney Nichols, Brattleboro
- Rita Ramirez, East Dummerston
- Sara Ryan, East Dummerston
- Andrew Shepard, Brattleboro
- Ellen Smith, Brattleboro
- Tom Zopf, Brattleboro

basic needs met with dignity



foodworks

Groundworks Food Shelf – provides emergency food for over 1000 individuals (roughly 250 households) per month

Groundworks Shelter – Our year-round 30-bed shelter for families and individuals supports residents as they secure sustainable housing.

Open nightly from November through April, the **Seasonal Overflow Shelter** provides a warm place to sleep and a hot meal each night for those with nowhere else to go.



housingworks

Open Monday through Friday from 7am to 5pm, the **Day Shelter** at **Groundworks Drop-In Center** is a safe place where our neighbors experiencing homelessness can come in out of the elements and access services such as email, telephones, laundry, showers, free clothing, coffee and snacks, as well as a kitchen to prepare a meal.

supportworks



Housing Case Management – Our clients find and maintain stable housing with the help of weekly home visits, to ensure they are meeting goals and building trust with their landlords.

Individuals who receive Social Security disability payments (SSI and SSDI) learn to manage their income with help from Groundworks' **Representative Payee** program, which provides financial management to ensure rent and basic living expenses are paid on time each month, maintaining housing and good financial standing.

healthworks



Residents of Groundworks Shelter have direct access to the services of a Brattleboro Retreat Licensed **Mental Health Clinician**, who works on-site at the Shelter for sixteen hours each week, providing psychotherapy and critical early substance abuse recovery supports.

The **Vulnerable Populations Care Coordinator** is an RN from **Brattleboro Memorial Hospital** who provides Groundworks clients with health screenings, wound care, and connection to primary care physicians, thereby reducing emergency room visits.

changeworks



Changeworks is an advocacy committee made up of staff, Board, and community members. Within in the context of the effects of homelessness, poverty and food insecurity, Changeworks promotes empowerment for individual needs, advocates for systems change, and is the backbone for collective impact efforts in our community.